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Previous References
Rec 119 39 (3,8)

1941
(Rec)

File No 43-41
Serial Nos 5, 6

Later References
ME 56 — 41 — 109-110

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two only

Part B for August '41

SUBJECT

Budget estimates of the Legislature for the Year 1941-42

To 6,

To The Secretary to
Comptroller
L 1008-9 Dt 2-8-41

Records with Centum observation

6/8

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Holenarsipur Town **Municipality**

for the year 1941-1942

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1941—1942

Items	Estimate for the ensuing year 193 193	Revised estimate for the current year 193 193	Sanctioned estimate for the current year 193 193	Accounts of past year 193 193 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 193 193	Revised estimate for the current year 193 193	Sanctioned estimate for the current year 193 193	Accounts of past year 193 193 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	22700	21700	21100	21366			A General Administration	4210	3975	3948	3705		
B Realization under special acts	155	155	125	125			B Public safety	3044	3010	3274	2908		
C Revenue derived from Municipal property and powers apart from taxation	8985	7581	8890	8169			C Public works carried out by P W D	150	-	-	238		
D Grants of contributions	1900	1000	1560	- -			D Do by Civil Dept	1256	2156	750	919		
E Miscellaneous	10	1045	-	31			E Public health convenience	12876	13062	13437	11474		
F Public debt	2800	1800	1800	1135			F Public Instruction	7148	6800	6817	7038		
							G Contributions and grants in aid (Private)	120	120	120	68		
							H Miscellaneous	1369	1369	1379	1394		
							I Public debt	6422	5422	3467	3491		
Total Receipts	36550	33341	32975	30825			Total Expenditure	36591	35914	33192	31268		
Opening Balance	2297	596	596	1039			Closing Balance	2338	7972	379	597		
Grand Total	34253	33937	33571	31865			Grand Total	34253	33937	33571	31865		

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	6500-0-0	6000-0-0	6000-0-0	5747-6-11	
2 Taxes on buildings and lands	5000-0-0	5000-0-0	5000-0-0	5205-8-2	
3 Taxes on vehicles and animals	200-0-0	150-0-0	150-0-0	92-8-0	
4 Taxes on professions and trades	0-0-0	0-0-0	0-0-0	0-0-0	
5 Tolls and ferries	4600-0-0	4600-0-0	4000-0-0	4694-7-0	
6 Water tax	1250-0-0	1250-0-0	1250-0-0	1317-2-0	
7 Lighting tax	1250-0-0	1250-0-0	1250-0-0	1317-2-0	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	1000-0-0	800-0-0	800-0-0	528-10-0	
(b) Oil mill tax					
(c) Cart tax	400-0-0	350-0-0	350-0-0	320-8-0	
Total 9	1400-0-0	1150-0-0	1150-0-0	849-2-0	
10 Other taxes (to be specified)	2500-0-0	2300-0-0	2300-0-0	2143-0-0	Water supply has been increased. House connections are being increased. Hence an increase of Rs 200/- has been provided
House Connections Total A	22750-0-0	21700-0-0	21100-0-0	21366-4-1	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	100-0-0	100-0-0	100-0-0	74-14-0	Sanctioned amount has been provided
Sale of stray cattle	30-0-0	30-0-0	-0-0	0-0-0	
Refund of feeding charges	25-0-0	25-0-0	25-0-0	49-14-0	
Other items					
Total	155-0-0	155-0-0	125-0-0	124-12-0	

11	Fines											
12	Interest on investments	1-5-0	-0-0	-1-5-0	-0-0							
13	Land revenue and cesses											
14	Revenue from sewage farms	10-0-0		10-0-0		10-0-0		10-4-0				
15	Other items—											
	Sale of fish in tanks											
	Sale of fort stones											
	Sale of unserviceable articles	10-0-0		-10-0-0		10-0-0						
	Miscellaneous Interest on	30-0-0		30-0-0		-30-0-0		62-8-10				
	Total 15	40-0-0		40-0-0		-40-0-0		62-8-10				
	Total C	8995-0-0		7581-0-0		8890-0-0		8168	(3-7)			
D	Grants and Contributions—											
	From Government—											
	For road repairs											
	For sanitary purposes											
	For educational purposes	1800-0-0		960-0-0		960-0-0						
	Purnaiya's chattram feeding charges	100-0-0		100-0-0		100-0-0						
	Total 1	1900-0-0		1060-0-0		1060-0-0						
2	From District Funds—											
	For road repairs											
3	From other sources—											
	(a) Local Funds General											
	(b) Muzrai Funds											
	(c) Other sources (to be specified)—											
	Repairs of Railway approach road Sringeri Mutt											
	Total 3											
	Total D	1900-0-0		1060-0-0		1060-0-0						

B Statement showing details of estimates of receipts for the year 1941–1942

Items of receipts	Estimate for the ensuing year 1941–1942	Revised estimate for the current year 1940–1941	Sanctioned estimate for the current year 1940–1941	Accounts of past year 1939–1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	6500-0-0	6000-0-0	6000-0-0	5747-6-11	
2 Taxes on buildings and lands	5000-0-0	5000-0-0	5000-0-0	5205-8-2	
3 Taxes on vehicles and animals	200-0-0	150-0-0	150-0-0	92-8-0	
4 Taxes on professions and trades	-0-0	-0-0	-0-0	-0-0	
5 Tolls and ferries	4600-0-0	4600-0-0	4000-0-0	4694-7-0	
6 Water tax	1250-0-0	1250-0-0	1250-0-0	1317-2-0	
7 Lighting tax	1250-0-0	1250-0-0	1250-0-0	1317-2-0	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	1000-0-0	800-0-0	800-0-0	528-10-0	
(b) Oil mill tax					
(c) Cart tax	400-0-0	350-0-0	350-0-0	320-8-0	
Total 9	1400-0-0	1150-0-0	1150-0-0	849-2-0	
10 Other taxes (to be specified)	2500-0-0	2300-0-0	2300-0-0	2143-0-0	Water supply has been increased House connections are being increased Hence an increase of Rs 200/- has been provided
House Connections Total A	22750-0-0	21700-0-0	21100-0-0	21366-4-1	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	100-0-0	100-0-0	100-0-0	74-14-0	Sanctioned amount has been provided
Sale of stray cattle	30-0-0	30-0-0	-0-0	-0-0	
Refund of feeding charges	25-0-0	25-0-0	25-0-0	49-14-0	
Other items					
Total	155-0-0	155-0-0	125-0-0	124-12-0	

2	Public conveyances—					
	Carriage license fees					
	Fess for drivers badges					
	Other Items					
	Total 2					
3	Other items (to be specified)					
	Total B	155-0-0	155-0-0	125-0-0	124-12-0	
C	Revenue derived from Municipal Property and powers apart from Taxation—					
1	Rents of buildings lands etc	1300-0-0	300-0-0	200-0-0	188-6-8	
2	Sale proceeds of lands and produce of lands etc—					
	Sale of lands	1000-0-0	264-0-0	1000-0-0	24-13-0	It is proposed that the Shandy ground may be allotted into building Sites Soon after the Shandy is shifted to the new place
	Sale of grass	10-0-0	5-0-0	--	-	
	Sale of trees					
	Amarayi					
	Other Items					
	Total 2	1010-0-0	269-0-0	1000-0-0	24-13-0	
3	Conservancy receipts (other than taxes and rates)—					
	Sale of manure night soil street refuse etc	35-0-0	25-0-0	35-0-0	30-0-0	Sanctioned amount has been provided.
4	Sale proceeds of smuggled goods	25-0-0	26-0-0	-	-	
5	Fees and revenue from educational institutions—					
	School fees	4000-0-0	3566-0-0	4000-0-0	4645-14-6	Sanctioned amount has been provided
	Other receipts					
6	Fees and revenue from markets and slaughterhouses—					
	Income from markets	2100-0-0	2011-0-0	2000-0-0	2633-15-7	
	Income from slaughterhouses	900-0-0	769-0-0	1000-0-0		
	Total 6	3000-0-0	2780-0-0	3000-0-0	2633-15-7	
		9370-0-0	6966-0-0			

B Statement showing details of estimates of receipts for the year 1941—1942—*contd*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10-0-0	10-0-0	10-0-0	2-7-0	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling	400-0-0	400-0-0	400-0-0	284-0-0	Sanctioned amount has been provided.
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	400-0-0	400-0-0	400-0-0	284-0-0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees	5	0	5		5		
	Total 10	5		5		5		
11	Fines					5		25	
12	Interest on investments	150		150		185		261	8
13	Land revenue and cesses								
14	Revenue from sewage farms	10		10		10		10	4
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles	10		10		10			
	Miscellaneous Interest on	30		30		30		62	8 10
	Overdues Total 15	40		40		40		62	8 10
	Total C	8995		7581		8890		8168	13 7
D	Grants and Contributions—								
	From Government—								
	For road repairs								
	For sanitary purposes								
	For educational purposes	1800		960		960			
	Purnaiya's chattram feeding charges	100		100		100			
	Equipment grant Total 1	1900		1060		1060			
2	From District Funds—								
	For road repairs								
3	From other sources—								
	(a) Local Funds General								
	(b) Muzrai Funds								
	(c) Other sources (to be specified)—								
	Repairs of Railway approach road Sringeri Mutt								
	Total 3								
	Total D	1900		1060		1060			

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	—				
2 Lapsed deposits	—	—	—	—	
3 Refunds and recoveries	10-0-0	45-0-0	—	30-8-9	
4 Other items (to be specified)—S B withdrawals	—	1000-0-0	—	—	
Recoveries of overpayment of previous years					
Total E	10-0-0	1045-0-0	-	30-8-9	
F Public debt—					
1 Loans					
2 Deposits	1500-0-0	1500-0-0	1500-0-0	1024-10-0	
3 Advances	300-0-0	300-0-0	300-0-0	55-0-0	
4 Other items (to be specified) Improvement Grant	1000-0-0	-	-	55-0-0	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	2800-0-0	1800-0-0	1800-0-0	1134-10-0	
Total Receipts	36,550-0-0	33,341-0-0	32975-0-0	30,825-05	

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C Statement showing details of estimates of Expenditure for the year 193 —193

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 193 —193 41-42	Revised estimate for the current year 193 —193 40-41	Sanctioned estimate for the current year 193 —193 40-41	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	1184-0-0	1052-0-0	1052-0-0	971-6-0	Amended after Sanctioned Scale
Contribution towards the salary of Local Fund clerks—					
Permanent					
Temporary Deputy	48-0-0	48-0-0	48-0-0	48-0-0	
Allowance Leave Local allowance	58-0-0				
(*b*) Travelling allowance	20-0-0	20-0-0	20-0-0	22-12-0	
(*c*) Contingencies	120-0-0	120-0-0	120-0-0	120-0-0	
(*d*) Furniture	25-0-0	25-0-0	25-0-0	0-0-0	
(*e*) Stationery supplied by Government Stationery Depot	150-0-0	150-0-0	150-0-0	120-13-5	
	1605-0-0	1415-0-0	1415-0-0	1282 15-5	

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1937—1939 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	12-	0-0	12-	5-0	12-	5-0	12-	5-0	
Book-binding charges									
Postage charges									
Telegram charges									
Printing charges including Stationary	50	0-0	55	0-0	55	5-0	44	14-0	
Advertisement charges	25	0-0	25	0-0	25	0-0		—	
Clothing charges									
Belts and badges Arabic charges	82	0-0	82-	5-0	55	0-0	75-	2-0	
Total (*f*)	169	0-0	169	0-0	142	0-0	132	-0-0	
Total 2	1774	0-0	1584	0-0	1557	0-0	1414	-15-5	
Total I	1774	0-0	1584	0-0	1557	0-0	1414	-15-5	
II Collection—									
1 Octroi—									
(*a*) Establishment									
Permanent	960	0-0	960	0-0	960	0-0	964	-3-0	
Temporary									
Revision of Establishment									
Total (*a*)	960	0-0	960	0-0	960	0-0	964	-3-0	
(*b*) Commission and Bad debts Supervision fees	25	0							

(c) Other charges (to be specified)—												
Rewards for detecting smuggling etc	100	—	—	60	—	—	60	—	—	—	—	—
Rent												
Contingencies												
Miscellaneous												
Total (c)	100	—	—	60	—	—	60	—	—	—	—	—
Total 1	1085	—	01	1045	—	—	1045	—	—	964	3	—
2 Other taxes—												
(a) Establishment—Mohatarfa												
Permanent	240	—	—	240	—	—	240	—	—	309	7	—
Temporary Special allowance 6-A Grain supervisor	36	—	—	36	—	—	36	—	—	24	—	—
Total (a)	276	—	—	276	—	—	276	—	—	333	7	—
(b) Commission												
(c) Other charges (to be specified)												
Contingencies												
Painting door numbers	20	—	—	20	—	—	20	—	—	5	15	—
Bicycle badges												
Total (c)	20	—	—	20	—	—	20	—	—	5	15	—
Total 2	296	—	—	296	—	—	296	—	—	339	6	—
3 Rents and other receipts—												
Establishment—Tollgate Keepers												
Permanent												
Temporary 3 @ 10/- each	360	—	—	360	—	—	360	—	—	345	8	—
contingent on 4 receipt book	75	—	—	75	—	—	75	—	—	37	6	9
4 Refunds	105	—	—	105	—	—	105	—	—	37	8	9
Total II	2916	—	—	1876	—	—	1986	—	—	1744	—	6
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	520	—	—	515	—	—	515	—	—	545	14	—
Total A	4210	—	—	3975	—	—	3948	—	—	3704	13	11
	4210	—	—	3975			3948	—	—	3704	13	11 ✓

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract				28-2-0	
(d) Electric lighting charges	3036-0-0	3000-0-0	3264-0-0	2874-10-0	Provided after lightless existing
Total 2	3036-0-0	3000-0-0	3264-0-0	2906-12-0	
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting monkeys					
Destruction of snakes	10-0-0	10-0-0	10-0-0	1-8-0	
Destruction of dogs and bitches					
Total 3	10-0-0	10-0-0	10-0-0	1-8-0	
4 Miscellaneous					
Total B	3046-0-0	3010-0-0	3274-0-0	2908-4-0	

C *Public Works carried out by Public Works Department—*										
(1) Original works										A sum of Rs 150/ has been provided for meeting the expenses to know the cost of the Landslips per Dy Commissioners Memo No. Loss and C 3305/40-41 10 4 41
(2) Repairs										
(3) Establishment	150	0 0						268	0 0	
(4) Tools and plant										
Total C	150	0 0						268	0 0	
D *Public Works carried out by Civil Department—*										
(1) Original works										
(2) Repairs	1000	0 0	500	0 0	500	0 0	372	6 6		During the year 40-41, a sum of Rs 1656/- was spent towards the acquisition charges of New Shed Mala, with drawn a sum of Rs 1000/ from the SB Deposits
(3) Compensation	250	0 0	1156	0 0	250	0 0	228	0 0		
(4) Tools and plant										
(5) Establishment charges—										
Permanent ~~Dr Fund Road~~							318	0 0		
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector										
Contingencies										
Total (5)										
Total D	1250	0 0	2656	0 0	750	0 0	918	7 0		
E *Public Health ana Convenience—*										
1 Health Office—										
(a) Health Officer										
(b) Establishment—										
Permanent										
Temporary										
(c) Other charges										
Total 1										

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					Details have been furnished in page no 24 provided as per Sanctioned Scale
(a) Establishment—					
Permanent	4378-0-0	4328-0-0	4378-0-0	4332-10-8	
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)	4378-0-0	4328-0-0	4378-0-0	4332-10-8	
Road watering and cleaning 2 carts @ 25/- each & 6 men @ 8/- each 85/- 300/-	1176-0-0	1176-0-0	1176-0-0	887-11-0	
(c) Other charges (purchase of carts dust bins etc)					
Hire of carts permanent					
Hire of carts temporary 2 @ Rs 25/- each	600-0-0				
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant	50-0-0	50-0-0	50-0-0	65-4-0	
Miscellaneous					
Total (c)	1226-0-0	1226-0-0	1226-0-0	952-15-0	

(d) Plague Cholera and other charges									
Epidemic Diseases Hospital-									
Establishment									
Dieting charges	10	0	10	0	10	0			
Rations to the poor	10	0	10	0	10	0			
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total E D Hospital	20	0	20	0	20	0	9	0	
Disinfection—									
Establishment									
Preparation of emulsion etc	100	0			100	0	54	9	0
Uniforms to Inspector and coolies	375	0							
Total Disinfection	475	0			100	0	54	9	0
Inoculation rewards	70	0	70	0	70	0	60	0	0
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)	565	0	90	0	192	0	114	9	0
Total 2									

introduced cyanogas in process

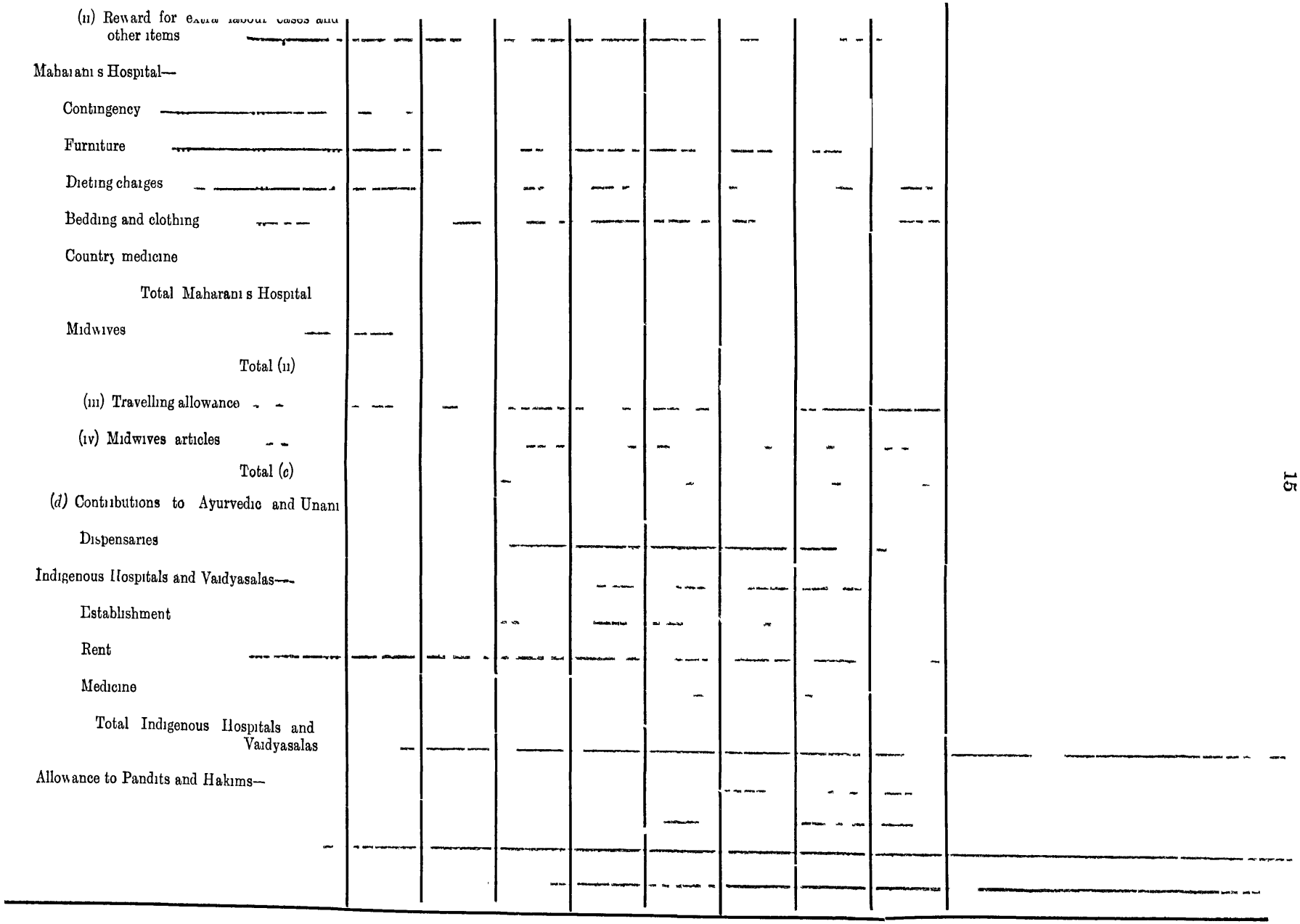
provided as per Deputy Commissioner's Memo no C1516/40 dated 4-3-41

2 Drs

for 4 months @ 15/- per month & Rs 10/- to peon who attends for disinfection

C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment	340-0-0	253-0-0	327-0-0	384-12-0	Provided for in Exp: Council Memo No 1483 dated 19-2-41
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)	340-0-0	253-0-0	327-0-0	384-12-0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	150-0-0	262-0-0	150-0-0	341-5-4	
(c) Midwives and maternity—					
(i) Establishment—	702-0-0	624-0-0	644-0-0	684-0-0	Do —
Maharani's Hospital					
Midwives per Contributions	35-0-0	35-0-0	35-0-0		
Total (i)	737-0-0	659-0-0	679-0-0	684-0-0	


(ii) Reward for extra labour cases and other items
Maharani s Hospital—
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Ayurvedic and Unani
Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 19[illegible]—19[illegible]	Revised estimate for the current year 19[illegible]—19[illegible]	Sanctioned estimate for the current year 19[illegible]—19[illegible]	Accounts of past year 193[illegible]—19[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	10 — o — o	10 — o — o	10 — o — o	5 — 12 — o	
(*g*) Veterinary Hospitals and Dispensaries Maintenance + other charges	75 — o — o	75 — o — o	75 — o — o	50 — o — o	
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent	240 — o — o	240 — o — o	240 — o — o	240 — o — o	Fixed charges.
Temporary				- - -	
(*ii*) Other items Cost of lymphate	73 — o — o	73 — o — o	73 — o — o	73 — o — o	Do —
Total (*h*)	313 — o — o	313 — o — o	313 — o — o	313 — o — o	
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—											Details have been furnished in page No 24
	Establishment		312	—	276	—	276	—	131	8	—	provision has been made for the entertainment of a whole time Gardener on Rs 15/- a month
	Purchase of plant seed etc											
	Cart hire											
	Miscellaneous											
		Total 5	312	—	276	—	276	—	131	8	—	
6	Markets and Slaughterhouses—											
	Market establishment											
	Slaughterhouse establishment											
	Miscellaneous											
		Total 6										
7	Cattle pounds—											
	(a) Establishment											
	(b) Commission											
	(c) Feeding charges		25	—	25	—	25	—	51	15	—	
	Rewards to impounders											
		Total 7	25	—	25	—	25	—	51	15	—	
8	Public Conveyances—											
	Establishment											
	Contingencies											
	Drivers badges											
	Printing numbers of carriages											
		Total 8										

17

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193[illegible]—193[illegible]		Revised estimate for the current year 193[illegible]—193[illegible]		Sanctioned estimate for the current year 193[illegible]—193[illegible]		Accounts of past year 1939—193[illegible] (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									A sum of Rs 800/- has been deducted on Rs 5400/- As the rate of power is reduced to sixpies per unit
Maintenance of water works and supply of water	4600	-0-0	5400	-0-0	5643	-0-0	3941	10-8	
Watchers or Guards—									
Permanent									NIL
Temporary									
Miscellaneous									
Total 9	4600	-0-0	5400	-0-0	5643	-0-0	3941	10-8	
10 Fairs and Festivals—									
Mail et Shows									
Decoration charges									
Other items Birthday Celebration	75-	-0-0	75-	-0-0	75-	-0-0	50-	-0-0	
Total 10	75-	-0-0	75-	-0-0	75-	-0-0	50-	-0-0	
11 Sewage farms Contribution to Indian Red Cross Society	10-	-0-0	10-	-0-0	10-	-0-0	10-	-0-0	
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker s allowance									
Music charges	60-	-0-0	60-	-0-0	60-	-0-0	60-	-0-0	
Other items									
Total 12	60-	-0-0	60-	-0-0	60-	-0-0	60-	-0-0	
Total E	12876	-0-0	13062	-0-0	13437	-0-0	11474	1-8	

F	Public Instruction—										
	1 Municipal Schools—										
	1 (a) Establishment Permanent	6084	—	—	5736	—	—	5736	—	—	5743	10	2	Provided as per Project estimate
	2 Travelling allowance	25	—	—	25	—	—	25	—	—	70	11	—	of the High School for 41-42
	3 Contingency	120	—	—	120	—	—	120	—	—	120	—	—	
	4 Aided School provident fund	169	—	—	169	—	—	169	—	—	321	3	6	
	5 Refund of School Fees	100	—	—	100	—	—	100	—	—	67	—	—	
	(b) Temporary—February	125	—	—	125	—	—	125	—	—	150	9	—	
	7) Furniture	100	—	—	100	—	—	100	—	—	160	15	—	
	8) Repairs to buildings	50	—	—	50	—	—	50	—	—	12	—	—	
	9) Audit charges	25	—	—	25	—	—	42	—	—	42	—	—	
	10) Primary Education	350	—	—	350	—	—	350	—	—	350	—	—	
	Contingencies													
	Printing charges													
	Prize books													
	Purchase of books maps Kindergarten apparatus etc													
	Miscellaneous													
	Total (F)	7148	—	0	6800	—	0	6817	—	0	7038	0	8	
	Total 1										~~6827~~	7	8	
	Contributions and grants to—													
	(a) Private Schools and Colleges—													
	(Here enter names of Schools with monthly grants)													

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 19[illegible]—19[illegible]	Revised estimate for the current year 19[illegible]—19[illegible]	Sanctioned estimate for the current year 19[illegible]—19[illegible]	Accounts of past year 193[illegible]—19[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	714-0-0	680-0-0	681-0-0	703-0-8	
C Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	120-0-0	120-0-0	120-0-0	68-0-0	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	120-0-0	120-0-0	120-0-0	68-0-0	
H Miscellaneous—					
1 Interest on loans	1319-0-0	1319-0-0	1319-0-0	1318-10-6	
2 Actual cost of work done for private individuals					
3 Law charges	50-0-0	50-0-0	50-0-0	10-0-0	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					
Total					

(*b*) Langarkhanas—									
Money doles									
Clothing charges									
Total (*b*)									
(*c*) Chattrams—									
Establishment									
Feeding charges									
Total (*c*)									
(*d*) Others (to be specified)								56	
Total 4									
5 Other items (to be specified)					10		8	15	6
Expenditure of previous years adjusted in the current year									
Total H	1369		1369		1379		1393	19	6
I Public Debt—									
1 Loans	4622		4622		2667		2666	10	8
2 Deposits	500		500		500		748		
3 Advances	300		300		300		55		
4 Other items (to be specified)—							24	14	
New extension charges (Bangalore City)	1000								
Stock debits									
Total I Public Debt	6422		5422		3467		3494	8	8
Total Expenditure	36,591		35914		33192		31269	13	11

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 193 —193 4042	1 Opening balance of arrears	- -	1877			--	---			330			1625	1877 330 1625 3832
	2 New demand ——	6500	5000	200	----	4600	1250	1250		1000		400	16350	
	3 Total	6500	6877	200		4600	1250	1250		1330		400	17975	
	4 Remission													
	5 Collection	6500	5000	200		4600	1250	1250		1000		400	16350	
	6 Closing balance of arrears		1877							330		-	1625	
II Revised estimate for the current year 193 —193 4041	7 Opening balance of arrears _		1877							330		---	1625	
	8 New demand ——	6000	5000	150		4600	1250	1250		800		350	13441	
	9 Total _	6000	6877	150	--	4600	1250	1250		1130		350	15066	
	10 Remission _													
	11 Collection	6000	5000	150		4600	1250	1250		800	--	350	13441	
	12 Closing balance of arrears ——	—	1877	——	---	——	——	——	—	330			1625	

III Sanctioned estimate for the current year 193 —193 40-41	13 Opening balance of arrears		1877								330			1625
	14 New demand	6000	5000	150		4000	1250	1250	— —		800	— — —	350	14175
	15 Total	6000	6877	150		4000	1250	1250	— —		1130	—	350	15800
	16 Remission										— —	— —	— —	
	17 Collection	6000	5000	150		4000	1250	1250		—	800	—	350	14175
	18 Closing balance of arrears	— — —	1877	— — —	— — —	—	— —	— —	— —		330	—	— —	1625
IV Actuals for the past year 193 —193 39-40	19 Opening balance of arrears		2152			— — —					1374			443
	20 New demand	5747	6601								890			12799
	21 Total	5747	8753								2264			13242
	22 Remission		6								38			— —
	23 Collection	5747	6873				—	—	— —		1898	—		11617
	24 Closing balance of arrears		1877		—	—		—	— —	—	330			1625

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1940–1941

and that for 1941–1942

Head of account	Designation	For the year				Authority for variation
		1940–1941		1941–1942		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
Office—	Head clerk	1	34-0-0	1	35-0-0	Intermediate grade 25-1-40
	Second clerk	1	25-0-0	1	25-0-0	Do 20-1-25
----	Office peons 2	2	12/- each	2	12/- each	
Octroi	Octroi Muharrir	1	25-0-0	1	25-0-0	
	peons	5	11/- each	5	11/- each	
Mohalladari	Bill collector	1	20/-	1	20/- "	
Conservancy.	Sanitary Inspector	1	49/-	1	51/- "	Intermediate grade 35-2-87
	Daffedar	1	15/-	1	15/-	
	Conservancy peons	4	11/- each	4	11/- each	
	Sweepers & Scavengers					
Vaccination	Vaccinator	1	20/- "	1	20/- "	
Town Hall	Caretaker	1	11/- "	1	11/- "	-- --
Toll Gates-	Gate peons	3	10/- "	3	10/- "	

F Statement showing the Public Works to be carried out during the year 193[illegible]—193[illegible]

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 1930—193[illegible]	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	For fixing the fence and municipal boundaries	150/-	—	—	—	150/-	Amount 150/- has been transferred towards the cost of Office establishment appropriated for the purpose
Public Works executed by the Civil Department	Annual maintenance charges of the municipal boundaries	250/-	690/-	550/-	—	250/-	Estimate is under preparation
	Repairing the roads and drains in the town	750/-	—	—	—	750/-	
	Total	1000/-				1000/-	

25

G Statement showing details of charges under Medical relief for the year 1941–1942

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Hole Narsipur Hospital.		Lump				Sum			34	0	1	=												
S. N. M. Hospital		Lump				Sum			7	0	0	1												
Hole Narsipur																								
Pro-dedarpur Hassan District																								
D.Mo's. memo No. 1483 dated 19-2-1941																								

(To be submitted once in five years),

H Statement showing the details of establishments for the year 1941—1942

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
Office	Head Clerk	1	35-0-0	35-0-0	486-0-0	1-1-41 to 20-10-40 - 34/ 136
	Second Clerk	1	25-0-0	25-0-0	300-0-0	21-10-41 to 1-7-42 - 35/ 280
	Office Peons	2	12-0-0	24-0-0	288-0-0	Int the grade 20-1-45 486
Octroi	Octroi Munshi	1	25-0-0	25-0-0	300-0-0	
	" Peons	5	11-0-0	55-0-0	660-0-0	
Mohatefa	Bill-Collector	1	20-0-0	20-0-0	240-0-0	
Conservancy	Sanitary Inspector	1	51-0-0 to 5-0-0	56-0-0	672-0-0	Int the grade 35/ 672
	Daffedar	1	15-0-0	15-0-0	180-0-0	
	Conservancy Peons	4	11-0-0	44-0-0	528-0-0	
	Sweepers & Scavengers	12	11/- each	132-0-0	1584-0-0	
		10	10/- "	10-0-0	120-0-0	
		24	12/- "	24-0-0	288-0-0	
Vaccination	Vaccinator	1	20-0-0	20-0-0	240-0-0	
Town Hall	Caretaker	1	11-0-0	11-0-0	132-0-0	
2 Mgates	Peons	3	10/- each	30-0-0	360-0-0	
Garden	Gardener	1	15/- "	15-0-0	180-0-0	

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1 000 books of 28pp each—18 4-39

G R S App F VI—G 2]

SUB JECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Section Ml

File No 43-41

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 22nd August 1941

Signed by Mr. A. Ramachandra Rao

Read— Letter No C Per 147 4/40 41 Dated 21 st from the Dy Comm^r, Nursan Dt, forwarding with his remarks, the budget estimates of the Nolenarsipur town Munic^y for the yr 1941 4.

Order No 2 1808-9 dn 22nd Augt.

Recorded with the following observations:—

The Mcl has an investment of Rs 5000 f the Mysore Dt Bd Debentures on account of Security deposit towards the Municipal Servant

Order thereon—No The Mcl anticipates an Income of Rs 36550 during the yr 1941-4 the principal heads thereof being as noted in the margin.

The receipts side of the budget is approved with the following modifications,—

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

	Rs
A 1 Octroi	6500f ✓
2 Taxes on buildings & lands	5000f ✓
3 Taxes on Vehicles & animals	200f ✓
5 Tolls & Ferries	4300f ✓
6 Water Tax	1250f ✓
7 Lighting Tax	1,250f ✓
9 Nolambagi (Shop & Cart Tax)	1400f ✓
10 Other Taxes	2,500f ✓
B 1 Interest	155 ✓
C 1 Rent of buildings &c	300f ✓
2 Sale of land & Grass	1010f ✓
3 ~~Sale~~ of Manure	4000f ✓
5 School fees	
6 Income from Markets & Slaughter houses	3,000f ✓
D 1 Grants from Govt	1,900f ✓
F Miscellaneous	2800f ✓

~~Against Each Item~~

Budget Head	Anticipated by ~~Proposal of the~~ Head Rs	~~Sanctioned by~~ Approved Govt Rs	Remarks
A1 Octroi	6500/-	6000/-	~~Amount of Estimate~~ As the estimates are very conservative
3 Taxes on Vehicles & Animals	200/-	100/-	
9(a) Shop tax	1000/-	600/-	
(c) Cart tax	~~1,400/-~~	350/-	
1) Grants & Contributions (Educational purposes	1800/-	~~1800/-~~	~~returned subject to the~~ pending orders by Govt the grants ~~may be~~ allowed
5. Town Improvement grants	1,000/-	—	deleted pending allotment of 1 & grants for 41 42

The Head has provided for a total expenditure of Rs 36591/- during the Yr 1941-42 The expenditure side of the budget is approved, ~~with~~ subject to the following ~~slight~~ modifications:—

Budget Head	~~Proposed by~~ Head Rs	~~Sanctioned by~~ Govt Rs	Remarks
		~~Cost of Enclosure~~	
A 2 (a) Conservancy	5-8/-	—	Deleted as recommended by the D.C
5 Licensing Charges & Advertisement	75-/-	50/-	
A 4 (c) Rewards for detection of smuggling	100/-	50/-	
(3) Establishment	150	—	Do -
D 2 Repairs	1000/-	500/- Copied by	
12 Statutory Debt Payments	500/-	1500/- Examined by	as recommended by the D.C
4 Town Improvement Grants	1000/-	—	deleted pending allotment of T & grants for 1941-42
6-9 Water Supply & Conservancy Charges	4600/-	5,389/-	includes the amounts of Contributions

Budget Estimates of the Stole Narasipur Town Fund

General and Revenue Secretariat | Fd File No 43 5818/2 of 1941 | [App F III-2

Serial No

From the Dy Commr, Hassan Dt
No C/Ser 143 Y/40-41 Dated 21 5 41
For orders on the remarks the budget Estimates of the Stole Narasipur Town Fund for the Yr 1941 42
The Fd el has an investment of Rs 5000/- in Mysore Dt 3½ Debentures

Necessary provision has been made for the payment of all the items set forth in the Contribution Statement as also the instalment of Govt Loan with interest

The arrears of Khalsa & other Govt amount to Rs 3,832 and are less than those of the previous year (Rs 4,129)

A draft Co adopting the alterations proposed by the Dy Commr is put up for approval

Sm 26/6/41
22/7/41

SECY LAW DEPT 28 JULY 1941 GOVT OF MYSORE

Law Secy) HW 28-7

May be approved

Minister L S G) HW 28/7/41

OFFICE OF THE MINISTER FOR L S G & P H Date 29 7 41 No 579

HW 30.7.41

HW 30/7/41

TYPING

HW 30-7

6

To The Dy Commr Hn
Comptroller
L 1008 & Hn 2-8-41
Records with certain observations

NOTE—Contn Sheet

Fl No	of 194	General and R ... Secretariat
		Serial No

Remarks on the Budget Estimates of Holenarsipur Town Municipality for the year 1941-42

The Municipal Council, who passed their Budget estimates at their meeting held on 18-4-1941 expect them to stand as follows

	Rs
Opening balance	Minus 2297
Receipts	36,550
Total	34253
Expenditure	36,591
Closing balanc	2,338

It is seen from the abstract put up on the first page of the Budget that the opening balance, under revised estimate for 40-41 is adopted as Rs 596/- But, the actual closing balance for 39-40 being Rs 597/- this figure should have been adopted as the opening balance The balance of Rs 597/- will therefore be adopted under revised estimate for 1940-41 The opening balance ~~from~~ for 41-42 will accordingly work up to Rs (-1976) ✓ as against (-2297) as entered under opening balance for 41-42.

RECEIPTS A MUNICIPAL RATES AND TAXES 1 Octroi

Against the sanctioned and the revised estimates of Rs 6000/- for 40-41, a provision of Rs 6,500/- has been made The actuals for 39-40 are Rs 5,747/- No explanation is offered for the increase of Rs 500/- provided over the revised estimate The provision may be reduced to Rs 6,000/- -500 ✗

2 Taxes on buildings and lands Rs 5000/- No remarks

3 Taxes on vehicles and animals A provision of Rs 200/- has been made The sanctioned and the revised estimates for 40-41 is Rs 150/- while the actuals for 39-40 are Rs 92/- This may be reduced to Rs 100/- 150 ✗

5. Tolls and Ferries Rs 4,600/- No remarks

6 Water Tax Rs 1250/-

7 Lighting tax Rs 1250/- ~~No~~

No remarks.

9 Mohatarfa Rs 14,00/- (a) Shop tax The sanctioned and the revised estimates for 40-41 are -400

sanctioned and the revised estimates for 40-41 are Rs 800/- while the actuals for 39-40 are Rs 529/- No explanation is offered for the increased provision The provision may be reduced from Rs.1000/- to Rs 600/-

(c) Cart Tax The provision of Rs 400/- may be reduced to Rs 350/- for reasons noted against shop tax.

10 Other taxes An income of Rs 2500/- is anticipated from water supply house connections The sanctioned and the revised estimates for 40-41 are Rs 2,300/- the provision may be retained as it is explained that house connections are being increased

Total A will, with the above modifications, be Rs 21,650/- as against Rs 22,700/- provided for in the Budget

B REALISATIONS UNDER SPECIAL ACTS The provision of Rs 155/- under 1 Pounds, calls for no remarks

Total B. Rs 155/-

C REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION 1 Rents of buildings and lands etc , Rs 300/- No remarks

2 Sale proceeds of lands and produce of lands Sale of lands Rs 1,000/- It is proposed to form sites in the shandy ground which has been proposed to be shifted to a new place The income is expected by the sale of sites and the provision may be retained

Sale of grass Rs 100/-

Sale of manure Rs 35/-

Sale proceeds of smuggled goods Rs 25/-

No remarks

5 Fees and revenue from educational institutions School Fees Rs 4,000/- The provision may be retained as it is based on the average The sanctioned estimate for 40-41 was also Rs 4,000/-

6 Fees and revenue from markets and slaughter houses The provision of Rs 3,000/- may be retained The other items amounting to Rs 615/-, call for no remarks

Total "C" will be Rs 8,985/- The figure 8995/- noted in the Budget is incorrect There is a mistake in totalling

D GRANTS AND CONTRIBUTIONS An estimate for Rs 1350/- has been prepared by the Executive Engineer, for the improvement of the new shandy maidan for which a Government grant has been separately applied as the Municipal Council are unable to meet the entire cost A provision of Rs 1350/- may be allowed under this item of work pending specific sanction Under "Educational purposes a provision of Rs 1800/- has been made A grant-in-aid at Rs.80/- per mensem is being paid for the maintenance of the Municipal High School The necessity to increase the grant to the maximum allowable limit of Rs 150/- per mensem has been very keenly felt owing to the inability of the Municipal Council to maintain the institution, otherwise Separate proposals will be submitted in this behalf Pending orders of Government, the provision of Rs 1800/- may be allowed, as against Rs 960/- sanctioned up to the end of June 1941

Equipment grant Rs.100/- No remarks

Total D Rs 3,250/-.

E Miscellaneous Rs 10/- No remarks

F Public Debt

Deposits	Rs 1,500
Advances	300
	Rs 1,800

No remarks

The provision of Rs 1000/- made towards the ment grant may be deleted under this head as sum of Rs 1350/- has been provided under "D Grants from Government" above

Total F Rs 1800/-

Total Receipts will, with the above modifications be Rs 35,850/- as against Rs 36,550/- provided for by the Municipal Council

EXPENDITURE A General Administration A provision of Rs 4,210/- is made under this head

A sum of Rs 58/- under leave allowances may be deleted

Printing Charges Rs.50

Advertisement " " 25

The above two items may be reduced to Rs 50/- in the aggregate

Under rewards for detection of smuggling, the provision of Rs 100/ may be reduced to Rs.50/-

Total A will with the abovem modifications stand at Rs 4077/-

B PUBLIC SAFETY The provision of Rs.3,046/- calls for no remarks

B Rs 3,046/-

C Public Works carried out by Public Works Department. No provision has been made for the execution of the improvement work to the shandy maidan for which Government grant has been solicited A provision of Rs.1350/- may be made towards this item of work

A provision of Rs 150/- has been made for the employment of surveyors to measure lands belonging to Government and the Municipalities This is not a charge on the Municipal Funds as provision has been made separately under 24 Civil Works - Establishment in the P W D Budget for 41-42 (vide P W.D Secretary's No P W 3621 dated 29-3-41 The provision may therefore be deleted

Total C Rs (1500-150) Rs 1,350/-

D Public Works carried out by Civil Departments

2 Repairs Rs 1000/- This may be reduced to Rs 500/- as a provision of Rs 1,350/- has been made under "C"supra

3 Compensation. Rs 250/- No remarks

Total D Rs 750/- as against Rs 1,250/- provided.

E Public Health and convenience A provision of Rs.12,876/- has been made under this head The provisions made under different individual items call for no remarks

E Rs 12,876/-

F. Public Instruction The provision of Rs.7,148/- may be retained as it calls for no remarks F Rs 7148/-

G Contributions and Grants-in-aid (private) The provision of Rs 120/- being the annual contribution towards the Reading

Reading Room may be retained

G Rs 120/-

H Miscellaneous 1 Interest on loans The provision of Rs 1,319/- being the interest on the loan of water supply and maintenance charges may be retained Rs 50/-

Law Charges No remarks

Total H Rs 1,369/-

I Public Debt The provision of Rs 4,622/- being the instalments of water supply and maintenance charges loan ~~xxx xxxxxx~~ arrears may be retained

2 Deposits Rs 500

3 Advances " 300

On the receipt side of the Budget under "F [illegible] Deposits, a provision of Rs 1,500/- is made Hence the provision of Rs 500/- under that head on the expenditure side is a mistake It may be raised to Rs 1,500/-

+1000

The provision of Rs 1000/- under Town Improvement Grant may be deleted as a sum of Rs 1350/- has been taken into account under "C Public Works carried out by the Public Works Department

-1000

Total I Rs 6,422/-

The total expenditure will with the above modifications be Rs 37,158/- as against Rs 36,591/- provided for in the Budget by the Municipal Council

The normal income and expenditure are as follows -

Total Receipts		Rs 35,850/-	Total Expenditure		Rs 37,158/-
Deduct extraordinary items such as					
1	Sale of lands	1000	1	Furniture	25
2	Sale of manure	35	2	Refund	100
3	Interest on investments	150	3	Public Works	1350
4	Interest on overdues	30	4	Compensation	250
5	Sale of unserviceable articles	10	5	Refund of Schoolfees	100
6	Town Improvement Grant	675	6	Supply of furniture to Municipal High School	100
		+675			
7	Public Debt	1800	7	Interest on loan	1319
		----	8	For cyanggas work	375
	Total	4375	9	Public Debt head	6422
	Normal Income	31,475		Total	10041
				Normal Expenditure	27117

The Budget will, with the above modifications, sta

stand as follows -

Opening Balance	Minus Rs.1,976
Receipts	35,850
Total	33,874
Expenditure	37,158
Closing Balance	3,284

Though the normal expenditure is well within the normal income, the closing balance will be on the debit side Owing to the heavy commitments for water supply works, and the maintenance of the Municipal High School, there is no scope for the unicipal Council to maintain the prescribed closing balance The Council have ~~xxix~~ to find out fresh ways and means to improve their finances and also they should take all possible measures to effect strict economy even in the proposed expenditure

Necessary provision has been made for the payment of the loan instalments and contributions due to Government and other Departments

Deputy Commissioner,
Hassan District
12/2/54

pvg

No C.Per 147 Y/40-41
Enc

OFFICE OF THE DEPUTY COMMISSIONER,
HASSAN DISTRICT

Dated Hassan, the 21st May *194* 1

5818 Ml 43-41 S

SECY LAW DEPT 24 MAY 1941 GOVT OF MYSORE

GEN & REV SECRET AT 23 MAY 1941 L S G BRANCH

From

M. RAMAIYA, Esq, B A (Hons),
Deputy Commissioner,
Hassan District

To

H. V Narayana Rao, Esq, B A, LL B,
Secretary to Government, Law Department,
Bangalore

Ml 119-39-(3 8) B/540

Sir,

I have the honour to forward herewith, the Budget estimates of Hole Narsipur Town Municipal Council, for the year 1941-42 for favour of obtaining sanction of Government A memo of my remarks on the Budget estimates is also enclosed

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Hassan District

21 5 41

vg

Statement showing the Details of the Investments of the Nolenarsipur Town Municipal Council on 1st July of the year to which the Budget Estimates relates (Vide G O No 13518-38 M1 118-25 dated 16-11-1925)

No	Details of Investments	Surplus cash	Sinking Fund	Railway Cess	Other Items	Remarks
1.	In Mysore Bank					
2	In Government Savings Bank	21-11-1				
3	In Government of India Securities					
4	Government of Mysore Securities					
5	Other investments 3½% Mysore Dt board stability fund debentures				5000/-	

Date 25/4/41

M Ramaswamy
President
Nolenarsipur Town Municipality

Statement showing the Loans Raised and the Remaining undischarged by the Holenarsipur Town Municipality on 1st July 1941 of, the year to which the Budget Relates

No	Particulars	Government Order Sanctioning the loan and Date and Purpose	Amount of loan	Amount paid during the year 1941	Balance undischarged on
1	From Government	(1) GO M 7192 ML 256-32-6 dated 5-4-1934 @ 5½% interest to be paid in 15 equal annual instalments, commencing from the year 1934-35	40 000/-	3985-3-2 (includes interest also)	24,000/-
		(2) GO M 1176-8 ML 110-39-135 dated 7-8-1940 @ 4½% in ten annual instalments towards the arrears of Water Works establishment maintenance charges for the period from May 1937 to end of June 1939	15,466-9-3	1954 10 8 (includes interest also)	Not available
2	On Debenture from Public				
3.	From other Local Bodies				
4	From other sources				

Date 25/1/41

President
Holenarsipur Town Municipality.

Statement Showing the Financial Condition Of Kolenarsipur Town Municipality for the Year 1941-1942

I N C O M E

II Total Estimated Receipts - 36,550-0-0

Deduct Extrodinary items

Sale of land - - -	1000-0-0	
Sale of Manure — - -	35-0-0	
Interest on Investments	150-0-0	
Interest on overdues	30-0-0	
Sale of unserviceable articles	10-0-0	
S B withdrawal	—	
Debt Heads	1800-0-0	
Total Rs	4025-0-0	4025-0-0
Total Receipts		32,525/-

E X P E N D I T U R E

Total Estimated Expenditure 36,556-0-

Deduct Extrodinary Items

Office Furniture	25-0-0	
Refund	100-0-0	
Civil Works	1150-0-0	
Compensation etc	250-0-0	
Refund of School Fees	100-0-0	
Supply of furniture to Hl High School	100-0-0	
Arrears of contribution to A S P F	—	
Debt heads	6442-0-0 X 14 ✓	
Interest on loan	1319-0-0	
For hypothecation	375-0-0	
Totals Rs	9861-0-0	9861-0-0
Net Expenditure		26,695
		5830-0-0

III Results of financial review action proposed to be taken to keep the Normal Expenditure within the Normal Income and improve the resources of the board

IV Percentage of expenditure on Public Works to Normal Income 4·3%.

V Percentage of expenditure on Establishment to Normal Income (including High School and waterworks) 52 6%

Date

President
Kolenarsipur Town Municipality

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"A 2"

Statement showing the Details of Balances & Investments of the Holenarsipur Town Municipal Council during 1941-1942.

Sl No	Description of securities held.	Number of Bonds.	Face value.	Date on which purchased.	Amount paid	Rate of Interest.	Rate at which the securities are quoted	Amount received	Loss or gain.
1	Inwards Municipal High School Stabilisation Fund at 3½-/ with Mysore Govt Bonds Debentures	2	3000/- 2000/-	Comptroller's No 1247 4489/51 dated 28-11-36 6-4-1938	Rs5000/-	3½/	Par	5000/-	—
2	S B Account (current)	No 663	21-11-1		21-11-1				

Date 21/4/41.

President
Holenarsipur Town Municipality.

Annexure

Budget Estimate for the year 41-42.

Budget head.	Particulars of contribution.	Arrears of contribution.	For the commencing year 1941-42
A. 111.	Pensionary contribution of Municipal Employees	0-0-0	520-0-0
E.3.	Maintenance of Local Fund Dispensary.	0-0-0	340-0-0
	-do- of Srimathi Narasamma Maternity Hospital.	0-0-0	702-0-0
E.9.	Veterinary Dispensary including contribution for repairs.	0-0-0	75-0-0
E.H.(i)	Vaccination lymph charges	0-0-0	73-0-0
13.	Contribution to Indian Red Cross Society.	0-0-0	20-0-0
F.I.	-do- to the Aided School Provident Fund	0-0-0	169-0-0
J.	-do- to Primary Education	0-0-0	350-0-0
	Water supply maintenance charges	789-0-0	4600-0-0
	Total...	789-0-0	6839-0-0

Date 25/4/41

President
Holenarsipur Town Municipality.

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet dr [illegible])

The abstract figs of the budget as approved will therefore be as hereunder

Opening balance — Rs 1.976

Receipts a) Normal 28 675/- Rs
b) Special 4,025/- 32,700

Total Rs 30,724

Expenditure a) Normal Rs 27,156
b) Special 9 441 36,597

Closing balance Rs — 5,873

According to these estimates, the Normal Expenditure would be better than the Normal income but the Closing balance is an increase for Effective steps should be taken to improve the financial Condition of the Unity

The arrears of Revenue & other items amount to Rs 3,832/- & the D C Hanthana Dr is requested to advise the Board to see that every effort is made to reduce them forthwith

The Contributions due to the Revenue and the Commissioners Department of Govt & institutions should be promptly paid as provided for in the budget & they should not be allowed to fall into arrears

for Secy to Govt

To - The D.C Hanthana Dr
Comptroller

WD 0282—GPB 22 500—14 3 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read —

Letter No.C.Per.147 Y/40-41 dated 21st May 1941 from the Deputy Commissioner, Hassan District, forwarding with his remarks, the budget estimates of the Holenarsipur Town Municipality for the year 1941-42.

ORDER NO. L.

Dated, Bangalore the August 1941.

Recorded with the following observations:-

The Municipal Council has an investment of Rs.5,000/- in the Mysore District Board Debentures on account of the Security Deposit towards the Municipal High School.

The Municipal Council anticipates an income of Rs.36,550/-

A1	Octroi	Rs.6,500/-	during the
2	Taxes on buildings and lands	5,000/-	
3	Taxes on vehicles and animals	200/-	year 1941-42,
5.	Tolls and Ferries ..	4,600/-	
6.	Water tax	1,250/-	the principal
7.	Lighting tax. ..	1,250/-	
9.	Mohatarfa (Shop and Cart tax)	1,400/-	heads thereof
10	Other taxes.. ..	2,500/-	
B1	Pounds	155/-	being as noted
C1	Rents of buildings etc. ..	300/-	
2	Sale of land and grass ..	1,010/-	in the margin.
5	School fees.. ..	4,000/-	
6	Income from Markets and Slaughter houses ..	3,000/-	The
D1	Grants from Government ..	1,900/-	
F	Public Debt.. ..	2,800/-	receipts side

of the budget is approved with the following modifications:-

Budget Head.	Anticipated by the Municipal Council.	Approved by Government.	Remarks.
A1 Octroi	Rs.6,500/-	Rs.6,000/-	
3 Taxes on vehicles and animals	200/-	100/-	As the estimates are very sanguine.
9(a) Shop tax	1,000/-	600/-	
(c) Cart tax	400/-	350/-	
D Grants and contributions (Educational purposes)	1,800/-	-	Pending orders of Government, this is disallowed.
F Town Improvement Grant	1,000/-	-	Deleted pending allotment of Town Improvement Grants for 41-42.

The Municipal Council has provided for a total expenditure of Rs.36,591/- during the year 1941-42. The expenditure side of the budget is approved, subject to the following modifications:-

	Budget Head.	Proposed by the Municipal Council.	Sanctioned by Government.	Remarks.
A.2(a)	Leave allowances	Rs. 58/-		Deleted as recommended by the Deputy Commissioner.
(f)	Printing charges & advertisements	75/-	Rs. 50/-	
A.II(c)	Rewards for detection and smuggling	100/-	50/-	
C.(3)	Establishment	150/-	-	-do-
D.(2)	Repairs	1,000/-	500/-	
I.	Public Debt- 2 Deposits	500/-	1,500/-	As recommended by the Deputy Commissioner.
	4 Town Improvement Grants.	1,000/-	-	Deleted pending allotment of T.I. Grants for 1941-42.
E.9	Water-supply and maintenance charges	4,600/-	5,389/-	Includes the arrears of contribution.

...

The abstract figures of the budget as approved will therefore be as hereunder:-

	Opening balance		...	Rs. 1,976/-
Receipts	(a) Normal	Rs.28,675/-		
	(b) Special	4,025/-		32,700/-
		Total	...	Rs.30,724/-
Expenditure	(a) Normal	Rs.27,156/-		
	(b) Special	9,441/-		36,597/-
	Closing balance		...	Rs. 5,873/-

According to these estimates, the normal expenditure would be within the normal income but the closing balance is a minus figure. Effective steps should be taken to improve the financial condition of the Municipality.

The arrears of mohatarfa and other taxes amount to Rs.3,832/- and the Deputy Commissioner, Hassan District is requested to advise the Municipal Council to see that every

every effort is made to reduce them.

The contributions due to the several Departments of Government and Institutions and the loan instalments should be promptly paid as provided for in the budget and they should not be allowed to fall into arrears.

A. Arunachalam

for Secretary to Government,
Law Department.

To--The Deputy Commissioner, Hassan District.
" Comptroller to Government.